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### HISTORIC MILESTONES AND A FUTURE OF JUSTICE

2019 was a big year for San Francisco AIDS Foundation, and more importantly, for the communities we serve.

According to the San Francisco Department of Public Health, San Francisco has achieved an incredible 50% decline in new HIV diagnoses over the last five years—only 197 people were diagnosed with HIV in 2018, the most recent year data is available. This milestone is especially significant when considering that the number of new HIV diagnoses nationally has shown no decline over the same time period.

We are proud of San Francisco AIDS Foundation's contribution to this historic milestone, made possible by our deep commitment to prioritizing community needs. That commitment is outlined in detail in **the new strategic plan** we released in 2019, which serves as a roadmap for the next five years of impact.

The centerpiece of our strategic plan is a focus on health justice, the belief that every person should have the economic, social and political power they need to make decisions about their bodies and their health. Orienting our work toward health justice means understanding that what public health calls "disparities in HIV incidence and prevalence" are illuminations of injustice. And, calling injustice out into the light is long overdue.

The fight to end AIDS has never just been a public health issue; it is and always has been a social justice issue. To achieve our vision of health justice, everyone must have and be able to enjoy the same rights. Rights like health care, housing and freedom from discrimination. In order to end the AIDS epidemic, we must fight to undo the systems of oppression that impact individual and community health and well-being.

As you will read in the following report, our services, advocacy, and partnership efforts are growing in scope and impact. In 2019, we provided sexual health and substance use services to more than 25,000 people with a focus on expanding access and utilization by people of color and other members of priority communities. We successfully passed legislation in Sacramento that will make PrEP easier to access and we advocated for people who use methamphetamines at City Hall. We deepened partnerships, and built new ones, as we prepare for the Bay Area to host the 23rd International AIDS Conference, AIDS 2020, this coming July.

These accomplishments would not be possible without you—our collaborators, volunteers, and donors—who have made vital contributions towards our vision of the future. We look forward to deepening our work together in the years ahead as there is much to be excited about on the horizon.

Thank you for your support and partnership. Together, we will prove that anything is possible when we act together. Even ending AIDS.

With gratitude,

Joe Hollendoner, CEO Matthew Marquis, Chair, Board of Directors



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### OUR VISION

San Francisco AIDS Foundation envisions a future where health justice is achieved for all people living with or at risk for HIV. Ultimately, San Francisco AIDS Foundation strives for a day when race is not a barrier to health and wellness, substance use is not stigmatized, HIV status does not determine the quality of one's life, and HIV transmission is eliminated.

Our mission is to promote health, wellness, and social justice for communities most impacted by HIV, through sexual health and substance use services, advocacy, and community partnerships.

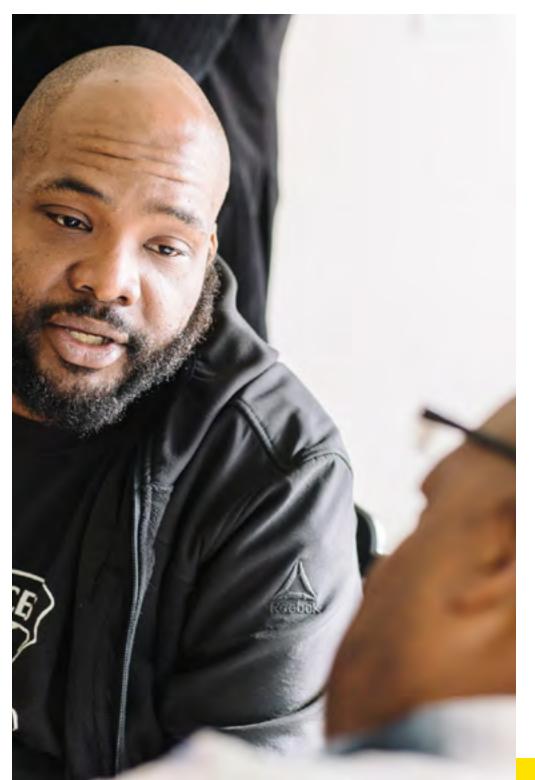
In 2019, we launched a five-year strategic plan that describes how we will align our human and financial resources to the following strategic priorities, with a focus on ensuring equitable access and utilization by people of color and other priority communities.

Maintain, expand and pilot HIV, hepatitis C, and STI prevention and treatment, and other sexual health services to ensure equitable access and utilization by people of color.

Maintain, expand and pilot substance use services, syringe access, and overdose prevention efforts including establishing safer injection sites.

In partnership, create a comprehensive network of health and wellness services for people over the age of 50 who are living with HIV.

For more about our strategic plan, please visit sfaf.org/about-us/our-mission.



## OUR WORK

In 2019, we launched a five-year strategic plan that realigns our work across three strategic priority areas in an effort to focus on and rise above new challenges. Our vision of achieving health justice requires us to confront systemic obstacles that have been in place and unacknowledged for too long.

Data released by the San Francisco Department of Public Health underscore local progress toward ending the HIV epidemic but also show persistent health disparities related to new HIV infections and access to HIV treatment.

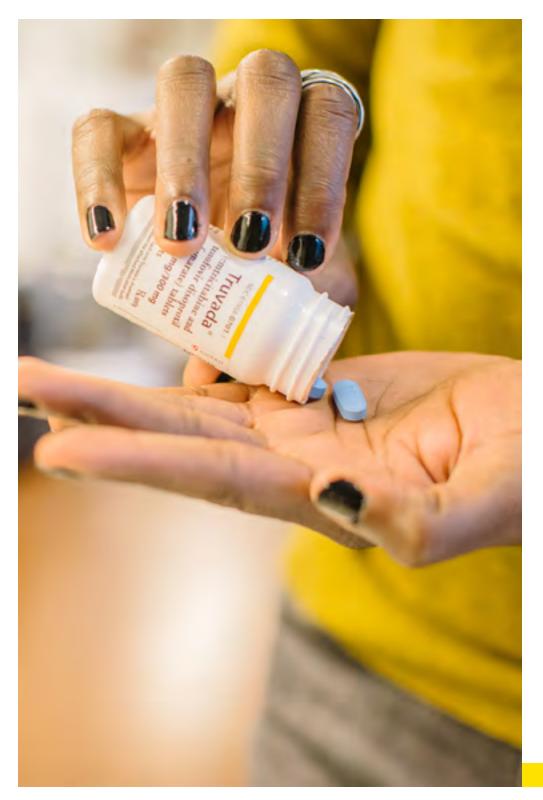
Disparities continue to be especially pronounced within communities of color, people experiencing poverty and homelessness, transgender and non-binary individuals and people who use drugs and alcohol.

Our work promotes health, wellness, and social justice for communities most impacted by HIV, through sexual health and substance use services, advocacy, and community partnerships. In 2019, more than 25,000 people accessed our programs and services.

### Sexual Health

Substance & Behavioral Health

Long-term Survivors



### SEXUAL HEALTH

Providing non-stigmatizing and sex-positive care is what our sexual health services are known for. In 2019, we served more people than ever.

We expanded our efforts to engage individuals newly diagnosed with HIV in same-day care and to provide individuals with interim HIV care support when barriers arise. In order to provide clients with a seamless connection to HIV prevention and care services, we integrated our PrEP navigation, HIV navigation, and Positive Force teams. Integrating these teams with social support groups like the DREAAM Project and TransLife ensures that these social support groups support retention in care. In 2019, our clinical team also began providing more gender-affirming care for trans and non-binary individuals through our locations.

We celebrated a big win in Sacramento last year with the passage of Senate Bill 159, a new law that will allow pharmacists to dispense PrEP and PEP, and prohibit insurance companies from requiring pre-authorizations that limit access to these effective HIV prevention tools.

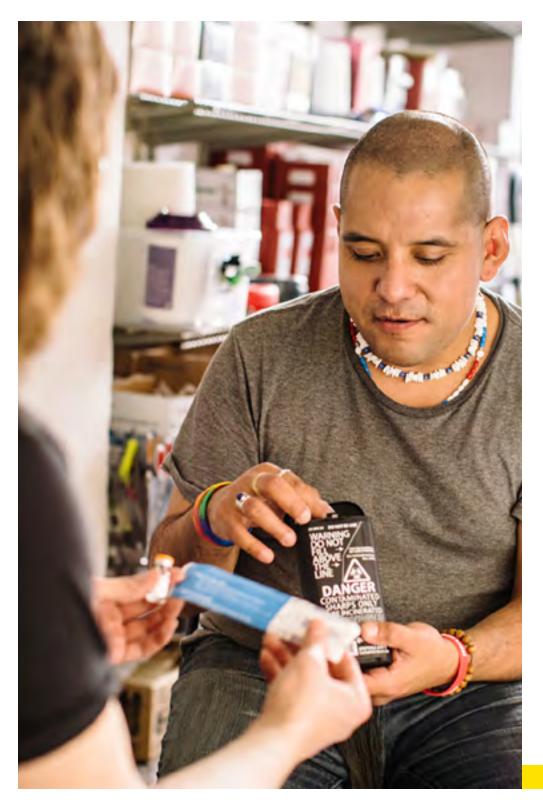
In 2019, we also worked to develop and sustain partnerships to expand the availability of sexual health services in the region. Our support of AIDS 2020, the 23rd International AIDS Conference, has fostered relationships with organizations across the Bay Area which will lead to collaboration in the years ahead.

**18,124 HIV tests** were provided at all sites, an increase of **15%** from the prior year.

**313** individuals were engaged in **HIV linkage to care services**.

**48** people were **diagnosed with HIV** at one of our testing sites.

**27%** more Black clients and **31%** more Latinx clients were actively receiving **PrEP** through San Francisco AIDS Foundation.



## SUBSTANCE & BEHAVIORAL HEALTH

Substance use is one of many factors impacting HIV risk, and people living with HIV who inject drugs have the lowest viral suppression rate of any transmission category.

Our substance and behavioral health services are based on principles of harm reduction. We work in partnership with clients who use crystal meth, cocaine, heroin, fentanyl, alcohol and other drugs to help them create the goals that make sense in their lives.

In 2019, we served as active members of San Francisco Mayor London Breed's Task Force on Methamphetamines that produced recommendations shaping the city's response to rising use and overdose rates. Our contingency management program, called PROP, was mentioned as a model for people who are seeking to reduce or stop meth use. Since it's founding, PROP was a place for gay and bi men to get support, but in 2019, the program expanded to allow others to benefit from this service at the Harm Reduction Center.

We also grew our Hep C Wellness program, providing much-needed treatment and support to people living with hepatitis C, many of whom have been denied treatment because of their substance use.

**6,832** doses of the life-saving opioid overdose reversal medication **naloxone** were distributed.

### 1,052 overdose reversals reported.

# **97%** of **Stonewall Project** participants reported that the

program helped them reach their harm reduction goals.

**51** people completed hepatitis C treatment and **were cured**.

**9** weekly mobile syringe and health **service sites**.



### LONG-TERM SURVIVORS

Long-term survivors face challenges that constitute an emerging public health crisis just as severe as HIV in the 1980s and '90s. The public health system has failed this generation once, and we will not let this community down again.

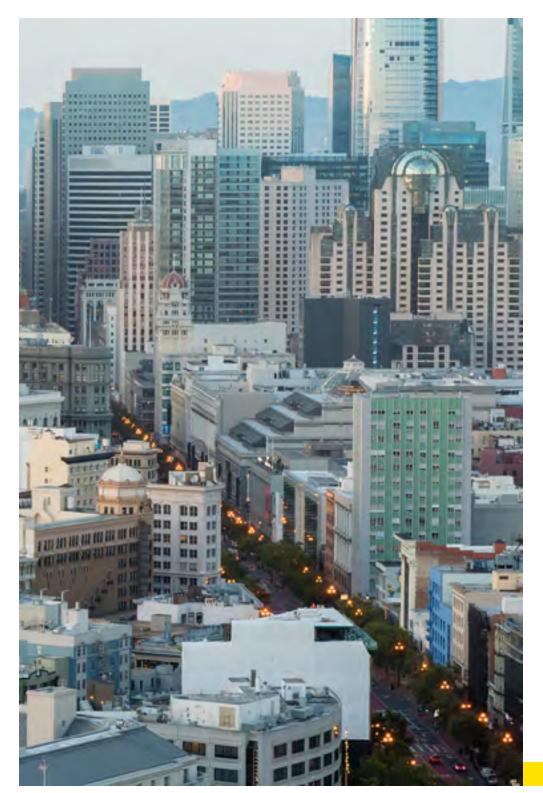
We provide sexual health and substance use services as well as social support programming for people living with HIV over the age of 50. We're establishing case management and other behavioral health services for long-term survivors to help keep them in ongoing HIV care that helps them maintain viral suppression ensuring better health outcomes. We also manage the disbursement of rental subsidies to people living with HIV during a time of unprecedented housing instability in San Francisco. Our two Centers of Excellence work with clients who have co-occurring HIV, mental health, and/or substance use diagnoses to provide intensive medical case management and other supportive services to improve viral suppression.

Demand for social support programming for long-term survivors has grown steadily since we piloted the first Elizabeth Taylor 50-Plus Network group six years ago. In 2019, we began designing case management services for 50-Plus and Black Brothers Esteem members so that long-term survivors who come to us for help can receive support related to their health, housing, and basic needs.

**534** Elizabeth Taylor 50-Plus Network and **245** Black Brothers Esteem members engaged in **social support programming**.

**23%** of SFAF clients were **over age 50** in 2019.

**353** individuals living with HIV **received support to stay housed** through our housing program.



## OUR LOCATIONS

We provide services through three main sites in SoMa, Mid-Market/Tenderloin, and the Castro neighborhoods, through our mobile testing unit, and in several pop-up sites around San Francisco.

<u>Strut</u>

**6th Street Harm Reduction Center** 

1035 Market Street

**Mobile Testing Unit** 

Mobile Syringe & Health Service Sites



## STRUT

Strut, our health and wellness center in the Castro, provides a center for sexual health services, substance and behavioral health groups and 1-on-1 counseling, social support programs and community events.



## 6TH STREET HARM REDUCTION CENTER

At the 6th Street Harm Reduction Center in the SoMa/Tenderloin neighborhood, community members can participate in drop-in programming and groups, health assessments and counseling, sexual health services and navigation, including HCV treatment. Sterile syringes are available at the Harm Reduction Center which also serves as the main location for proper disposal and collection.



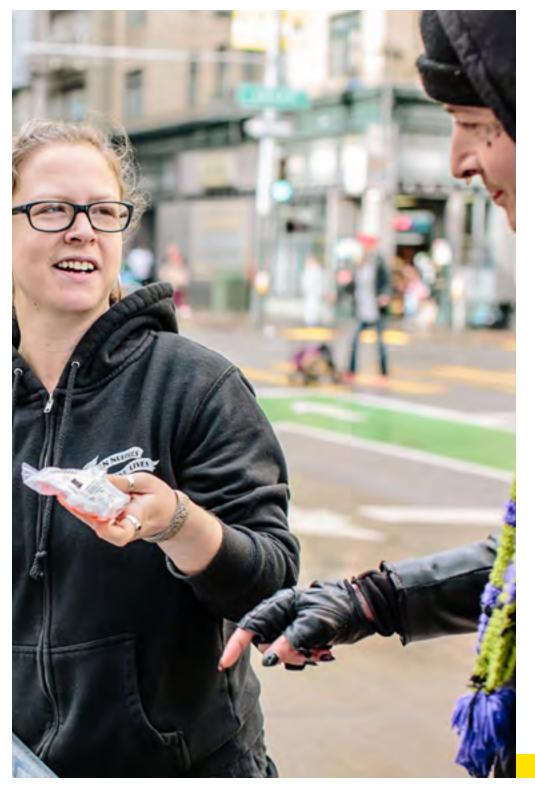
### 1035 MARKET STREET

Our main office at 1035 Market Street is home to several social support activities, sexual health services, substance, and behavioral health programming, as well as our policy, operations, finance, marketing, and fundraising teams.



### MOBILE TESTING UNIT

Offering sexual health services aboard the mobile testing unit lowers barriers to health care by extending outside traditional business hours in locations not served by brick-and-mortar clinics. Our mobile testing unit visits parks, bars, schools, and community centers around San Francisco. With mobile testing, our teams are able to reach members of our priority communities and build partnerships with other community organizations.



### MOBILE SYRINGE & HEALTH SERVICE SITES

One of the main principles of harm reduction is providing low-threshold, compassionate services that "meet people where they are at" without judgment. Our mobile syringe health service sites allow us to do just that: Our teams operate in a dozen different sites throughout the community at various times during the week.

Our Syringe Pick Up Crew works to keep San Francisco safer for everyone by picking up improperly discarded syringes from neighborhoods across San Francisco.



### OUR PARTNERS

We are stronger together. Working alongside dozens of community partners who share our goals, we are able to broaden the impact in our communities. The impact of our work would not be possible without collaborations with these partners.

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We are grateful for the strong support of our donors, event participants, corporate and institutional partners and volunteers. Their contributions make our work possible and affirm our belief that we can create a future where health justice is achieved for all.



## DONORS

The generosity of our individual donors not only makes our work possible, it affirms our belief that we are in it together. San Francisco AIDS Foundation acknowledges the leadership and commitment of those dedicated to empowering our work.

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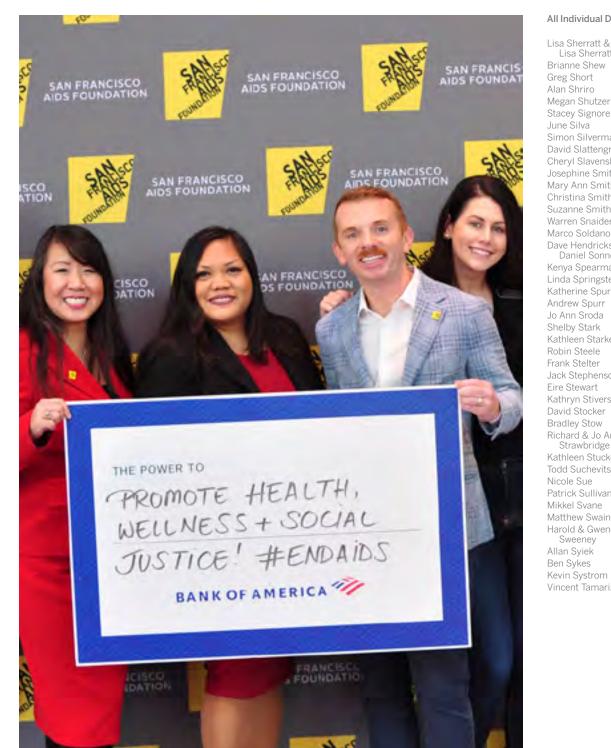
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Adam Roberts William Robinson Trav Robinson Alexandra Robinson Pat Rock Kevin Rogers Leslie Rogers Barbara Rogers Kim Roper Paul Rosas Marc Rosen Izac Ross Marieke Rothschild Koushik Rov Eric Rozendahl Jeff Zimman & Ken Ruebush Jason Ruggiero Paul Rumsev Gordon Russell Charles Russell-Schlesinger M Duane Rutledge Samaneh Sadri Robert Saken Lucas Salinas Bryan Saltzburg Matt Salwasser Nicholas Sanchez Harshal Sanghavi Robert Sass Dale Sause Kurt Schaarschmidt William Hebert & Lori Schechter Anjie Schell Nancy Scherr Carolyn Schlueter Mike Schmitt Glenn Schnell Nicky Schoneman Robert Schonfeld Derek Schrier Mary Schroll Mike Schuman Michael Schumann Christian Scott Charles Scott **Rosemary Semprez** Stacy Serber Chuchi Serrano Joseph Shackelford Keval Shah Nicole Shanahan Jvoti Shandil Jeffrev Sharp David Shellan Aubrev Shelton

Kevin Miyamoto



Lisa Sherratt Brianne Shew Greg Short Alan Shriro Megan Shutzer Stacey Signorello June Silva Simon Silverman David Slattengren Cheryl Slavensky Josephine Smith Mary Ann Smith Christina Smith Suzanne Smith Warren Snaider Marco Soldano Dave Hendrickson & Daniel Sonnenfeld Kenya Spearman Linda Springsteen Katherine Spurlock Andrew Spurr Jo Ann Sroda Shelby Stark Kathleen Starkey Robin Steele Frank Stelter Jack Stephenson Eire Stewart Kathryn Stivers David Stocker Bradley Stow Richard & Jo Anna Strawbridge Kathleen Stucker Todd Suchevits Nicole Sue Patrick Sullivan Mikkel Svane Matthew Swain Harold & Gwendolyn Sweeney Allan Syiek Ben Sykes Kevin Systrom Vincent Tamariz

Ryan Tankoos Barry Taylor Timothy Tenute Adrienne Thomas James Thommes Laurie Thompson & Rebecca Weill Gary Thompson James Thompson Cory Thrasher Lisa Tobasco Elizabetg Tobin Saim Tokatli Benson Toy John Tran Joe Trapasso Alex Unger Kathryn Vallencourt Christine Van Wagner Hurley Vanderpool Christopher Vandevert Olivia Vanistendael Michael Vanni Brian Vansacker Joshua Van Zee Robert Vasquez Rick Vaughn Fernando Ventresca Sophia Vicent Rob Vichich Marcos Vigil Amber Villalobos Genecar Vivo Garrett Voge Ben Walter Jan Warnock Linda Watt Timothy & Cristina Weaver Jamshad Zarnegar Frances Weinberg Susan Weldy Michael West Gregory Whitaker Isabel White Jason White David Whitehead

Paul B. Tan. DMD

Yancy Widmer Theodore Wigger Jim & Peggy Wiggett Tommy Wiles Brenda Wiley Douglas Will John Williams David Williams Lisa Williams Christine Williams Christian Williams Chris Wilson Rvan Wilson Shannon Wilson Celia Wing Darin Winter Travis Wise Chandler Wonderly Maria Wong Theresa Wong Frank Woo Robert Wood Dj Wozniak Tyler Wozny Thomas Wright Cindy Wright Roger Wu Robert Wygand Stasha Wyskiel Miao Xing Clinton Yara Clifford Samuel & Lisa Yetzer-Samuel Martin Yeung Spencer Young Alfred Yue Todd Zabelle Max Zadvornyy John Zigrang Marc Zimman & Dr. Sarah Zimman Sarah Zimman T. G. Zimmerman Korab Zuka



## CATALYST GIVING SOCIETY

Catalyst Giving Society, founded in 2019, is a community of major donors who choose to activate their commitment to health justice through multi-year donations. These five-year commitments from our founding members are critical to moving us closer to the ambitious vision outlined in our strategic plan.

#### VISIONARY LEVEL (\$50,000+)

Christopher Benson Douglas M. Brooks, MSW Philip Hodges & Scott Nevins Joseph Hollendoner & William Marsland Michael Kinsley & Aaron Walter Matthew Marquis

#### EMPOWER LEVEL (\$25,000+)

Frank Duff & John Okuloski Ferdinand Garcia

### CARE LEVEL (\$1,000+)

Jeff Allev Lazaro Aparicio Andrew Belschner Bessev Benson Jeff Bharkhda Peter Borkon Keri Brooke Jon Carroll Mary Cha-Caswell Ross Chrystall & Mark McDonald Terry Clark-Hurley Christopher J. Cowen Laura Durakovich Colin Frankland Jean Gibson Lara & Kadeidra Honey-Brooks Sean Livingston & Jeremy Pelkey Megan and Alex Minkiewicz Rick Mordesovich Manny Nungaray & Shawn Sherburne

Sassy Outwater-Wright James Pincow Dr. Dana Pizzuti & Stella Pizzuti Robert Quon & Mark Oliver Adam Roberts Kevin Rogers Russell Roybal Josephine Smith Jordan B. Smith & Jennie Nicholls-Smith Gregory Sroda Adam Taylor Fernando Ventresca Sophia Vicent Maureen Watson David Whitehead Christian Williams Michael Witherspoon Christopher Zolezzi

#### OUR SUPPORTERS



### FIRST CITY CLUB

San Francisco can be the first city to achieve zero new HIV infections, zero AIDSrelated deaths and zero HIV stigma. The First City Club is a community of our major donors whose members contribute \$1,000 or more directly to the Annual Fund, ensuring ongoing direct services to clients. First City Club members receive special invitations to events and discussions hosted by San Francisco AIDS Foundation.

#### CURE GROUP: \$10,000+

Kenneth Sloan & Michael Kidd Maja Kristin Lorna Thornton

#### ADVOCACY GROUP:

\$5,000-\$7,499 Paul Asente & Ron Jenks John & Marcia Goldman Andrew Goode Amy Lyons Neil MacPhail Kat Reid Anonymous

### TREATMENT GROUP: \$2,500-\$4,999

Louis & Arlene Bates Jennifer Bermudez Christopher & Debora Booth Richard Fiory Jerry Duck & Michael Hall Heather Hanly & Daniel Purcell Stanley & Monica Hayes Kenneth Okin Arthur Rangel John Roese Leslie Strauss Steve and Lori Taylor

### PREVENTION GROUP: \$1.000-\$2.499

Celestine Armenta Christopher Benson Norbert & Inger Bischofberger Robert Bodzin **Richard Boudiette** Carol L. Brosgart, MD & Joseph A. Gross Edward & Jan Brown Richard & Gina Asaro Busalacchi John Carlson Carol Causev James Chang Leona Chanin Ann Chiga Franklin Ching & Charley Kearns Joseph Cincotta Christopher Cowen James Crumbacher Bruno Delagneau, MD Sharon Dillon James Elv Dr. Milton Estes Michael Flynn Andrea Fontana Shirley Forbes Guillaume Forget Ellen Fuiikawa Michael Furlow Kevin Gardner & Paul Morrell Gloria Getty Jonathan Gibbons Richard Gobler Randall Goetzl Allan Gold Nicholas & Jean Hall Eli Harari Zoë Harris Lazare Bruce Harter Linda Hatcher Rev. Edward Holterhoff Dennis Hopkins Johnson Hsieh Tim Jones Lon Justice Athanasios Kasapi

Ken Katz Kurt Krebs George LaBella Jr. Valery Lanyi, MD Norman Lee Jeffrey Leider John LePage Marie & Barry Lipman Arkless & Phyllis Lloyd Mark Manasse & Janet Mohle-Boetani Michael McShane Nicholas Medina Dennis Meiss **Richard Miller** Jean Mitchell Sharon Mullen Rudolph Muller Rudolph Muller Christian Naumann Kenneth Nehmer Larry Newhard Don Otvos Jack Padovano Barbara Paine Zachary Papilion Michael Phillips John Piane Kenneth Powell & Rona Foster Christine Pulito-Colbert Nageswara Rao Thomas A. Ray Kevin Reed Walter Rieman William Robinson Alexandra Robinson Russell Roybal Charles Russell-Schlesinger Josh Sassoon & Chris Carrington William Hebert & Lori Schechter Nancy Scherr Brian Schultz David Slattengren Richard & Jo Anna Strawbridge James Thompson T. G. Zimmerman Anonymous



## LEGACY SOCIETY GIFTS

Members of the Legacy Society have honored San Francisco AIDS Foundation by including us in their estate plans. We gratefully acknowledge the receipt of legacy gifts from the following estates made in 2019.

Robert A. Blanchette Lawrence Cook lan R. Cammall Trust of James S. DeLoach The Estate of Deborah Ann Farson Marie M. Gesicke 1993 Revocable Trust The David P. Kramer Revocable Trust The Loyd H. Mulkey, Jr. Estate Bypass Trust Diane Sciara Dale Stancliff



## EVENT PARTICIPANTS

Year round, events like AIDS/LifeCycle, Dining Out For Life, Santa Skivvies Run and Do It Yourself Events bring the broader community into our efforts to end the epidemic. These events raise awareness around what HIV means today, how our community is driving progress forward and how each of us can play our part in making that progress possible.

### AIDS/LifeCycle

**Dining Out For Life** 

Santa Skivvies Run

Do It Yourself Events



### AIDS/LIFECYCLE

AIDS/LifeCycle is a seven-day, 545-mile bike ride from San Francisco to Los Angeles.

In 2019, AIDS/LifeCycle participants and donors raised \$16.8 million for San Francisco AIDS Foundation and the Los Angeles LGBT Center.

#### 10K CLUB

Thanks and congratulations to AIDS/LifeCycle participants who raised \$10,000 or more.

Frank Adair Mickye Adams Harley Alaniz Sang An Tom Baker Sam Ballew Alec Bates Robert Bathrick & Riccardo Benavides Richard Bennett Jeff Bharkhda Abel Bonilla-Ayala Malcolm Bowles Gene Boyle Steven Bracco Michael Brown Donald Brown Julie Brown Scott Butcher James Camou Robert Carstensen Victor Cembellin Ramona Collins Ken Cook Linda Cullen David Daniels Larry Dark Art Desuyo Kathleen Dinetz Adam Dubinsky Scott Edelman Barry Eisenberg **Rick Elefant** Stephen Engblom Joanne Engel

Cody Enicke Bill Evans Patrick Fagan Jacob Feder Stephan Ferris Dustin Finkle Mary Ford Jeffery Freitas Justin Friend Gunner Friesen Vaughn Frisby Ferdinand Garcia Henry Garrido Judy Gerber Garland Godfrey Keith Goodman Trey Graham Roman Gronkowski Shane Hare Tim Hayden Carol Hedges Eyan Hempler Ron Hirsch Joe Hollendoner Jeffrey Huang James Hudson Dylan Inskeep Bob Katz Conor Kavanagh Kerry Kenney Armen Khachaturian Deb Kinney Michael Kinsley Bryan Kline Doug Leighton

Ron Lezell Erick Lopez Austin Lopez Mauricio Lopez Daniel Luther Michael Mackie Sasha Madfes David Madfes Chetan Mahadeswara David Malespin Roscoe Mapps Matthew Marquis Max Mason Nikolas Medrano Andy Miller Steven Minning Blake Mitchell Alden Mitchell Otis Morgan Macky Natha David Needleman Will Nevius Yen-Thao Nguyen Donna Noeller Vince Olson Alvin Paez Pat Palazzolo Raymond Palko Victor Phillips **Everett Phillips** David Piontkowsky Ed Quick Robert Quon, MD Sean Ray Lance Relicke

Dan Ripley Adam Robinson Pauline Roothman Izac Ross Eric Rozendahl Ken Ruebush Joel Sale Juan M. Sanchez Marc Sanchis Jaime Sanfelippo Ellen Schecter Randy Simonson Tif Slama Jordan Smith Daniel Sonnenfeld Lois Springsteen Eric Stahl Harry Stark Scott Stebleton Dori Storbeck Marek Szeszycki Alex Talon Vincent Tamariz Kyle Temple Holotta Tymes Leonie Walker Maureen Watson Chris Wilson Christof Wittig Yu Wu Brian Yamanaka Jeremy Yost Manuela Zavattaro



#### AIDS/LIFECYCLE DONORS

Our generous supporters who donated \$2,500 or more to AIDS/LifeCycle.

#### \$10.000+

Robert Carstensen Rick Elefant The Giljum-Cotterman Charitable Trust Keith Goodman Steven Heintz Michael Kinslev & Aaron Walter Jan Leschly Cory Lowther Matthew Marquis Mark Oliver Alex Sloan

#### \$7,500-\$9,999

Stephen Engblom & Lance Relicke Ralph Lemke Victor Martinez Ed Quick Sean Ray Gareth Rose Anonymous

#### \$5.000-\$7.499

Tom Baker Billy Bradford John Brown Sr. Giles Douglas Nick Giovanni Trevor Healy Eyan Hempler Jennifer Jacobs Kelly Liu Catherine Schwach Eric Stahl Spencer Young Joseph Zils

\$2.500-\$4.999 Chad Abbott Mickve Adams & Anne Robert Tyler Advancing Compassion Project Harlev Alaniz Steve Barker Stephen Barker Laura Benz Christopher Berini & Jeffrey Huang Philip Besirof & Ryan Carter Jeff Bharkhda Philip Bowles Malcolm Bowles Jamie Bowles Daniel Braun Patrick Brewer David Bronner & John Pacheco Douglas Brooks Tim Butler Sandy Cademartori Jef Caers Christopher Calvert James Camou Paul Charron Serge Huard & Cris Christensen Ross Chrystall Alfred Clark Earl Co Christopher Coleman Michael Dantonio Larry Dark William & Cheryl Davidson Mireille Mallouh Julian Diaz Dr. Frank Duff & John Okuloski John Dunham

Joanne Engel Matthew Epstein Bruce Espenshade Patrick Fagan Robert Falzon Rachel Frazier Ferdinand Garcia Henry Garrido Matthew Hagenian Brendan Hayes Tammy & Stacy Haygood William Heilman Andrew Hindman Ron Hirsch Philip Hodges & Scott Nevins Andrew Holliday Victoria Hoppin Wei Hu James Hudson Mark Huebner Tracey Jaquith Nicole Johnson Dana Johnson John Keiser Miranda Kerr David Kieffer Thomas Kocon Diane Kopitsky Andrew Krech Adrienne Kwok-Lundy James LaTorre Finn Lewis Piper Lind George Loftis Daniel Luther Nathan Maughan Bob McDiarmid Catherine McGuire John Mitchell

Marcia Molina Elena Moliterno Susan Ogren Kat Palermino Scott Patterson Gary Patterson Shirlev Phelan Andrew Philips Brian Popplewell Daniel Quezada Henry Rangel Kevin Rasmussen Adam Q. Robinson Dean Sampson Marc Sanchis Borach Schmell Sharon Shamoon Kitty Shiotani Jason Snell Denise R. Sobel Jane Solomon Eric Somerville Wayne P. Springsteen Thomas Stromberg Nena Talcott Stefan Thomas Susan Torrano Harry Turner & Brian Keil Chad Upham Michelle Van Curen William Vastardis & Wolfgang Giesecke Maureen Watson Evan Weaver Ryan Wilson Belinda Wong Craig Working Yu Wu Brian Yamanaka Matt Yau Barbara Young



### DINING OUT FOR LIFE

Each year, dedicated volunteers host participating restaurants for Dining Out For Life San Francisco. These Ambassadors share information about San Francisco AIDS Foundation programs and services and raise critical funds for our work.

Thank you to the 2019 Dining Out for Life Ambassadors and donors for their commitment to the cause.

#### AMBASSADOR TEAMS: \$5,000+

Steven Abbott, Chip McAllister, Gary Snow & James Stephens David Cowell & Peter Ohm

#### AMBASSADOR TEAMS: \$1,500-\$4,999

Christopher Cowen & Dante Reyes Sean Hayes & Joseph Hollendoner Laurie Hane & Matthew Marquis Russell Roybal & A.J. Summa John Melichar & Criss Romero Erik Green, Jawn Marques, Bobbee Mooreman & Manuel Ojeda Vivian Huang & David Shih

#### INDIVIDUAL AMBASSADORS: \$5,000+

David Guzman Chip McAllister Lisa Sterman, MPH, MD Paul B. Tan, DMD

#### INDIVIDUAL AMBASSADORS: \$1.500-\$4.999

Steven Abbott Anthony Arauza David Cowell Christopher Cowen Matthew Denckla Laura Durakovich Ferdinand Garcia Sean Harris Maurice Kelly Sean Livingston Matthew Marquis Travis Monson Dominico Nguyen Peter Ohm Manuel Ojeda Criss Orlando Romero Gary Snow Gregory Sroda James Stephens Aj Summa Christopher Vasquez



### SANTA SKIVVIES RUN

Santa Skivvies Run is a festive one-mile run through the Castro that raises funds for our HIV prevention, support and care services.

These participants and donors went above and beyond in 2019, so we extend a very merry thanks to them all!

PARTICIPANTS: \$1,500-\$4,999 Kevin Atkinson

#### PARTICIPANTS: \$1,500-\$4,999

Gary Barg Angel Cordero Steven Huang Oscar Lara Joshua Lippincott Alex Locust Alfredo Silva Taylor Sublett



### DO IT YOURSELF EVENTS

Throughout the year, our supporters create their own opportunities to raise funds and awareness for our work. In 2019, these participants took on the Santa Cruz Triathlon, threw parties for their friends, and a dedicated group of runners participated in the San Francisco Marathon as Team SFAF. We are extremely grateful for their significant impact and for the donors who supported their efforts.

#### PARTICIPANTS: \$1,500+

Lara Brooks Jean Gibson Max Hamilton



## PARTNERS

Our work counts on support from all parts of the community, especially leaders of business and philanthropy. Our development team works closely with corporate partners to identify partnership opportunities focused on volunteer engagement, programmatic support and much more.

### **Corporate Partners**

### **Institutional Partners**

**In-kind Contributions** 

**Volunteers** 



### CORPORATE PARTNERS

Without contributions from business leaders, we would not be where we are today in addressing the needs of those affected by HIV. We are grateful for the continual innovation and commitment demonstrated by our corporate partners.

#### \$100,000+

Chevron Corporation Gilead Sciences, Inc. Google Anonymous Anonymous

#### **\$50,000-\$99,999** Bank of America

ViiV Healthcare **\$25,000-\$49,999** BlackRock Cisco Systems FedEx Corporation Genentech, Inc. Janssen Scientific Affairs, LLC Kaiser Permanente Morrison Foerster Tito's Handmade Vodka Twitter Uber United Airlines Walgreens

### \$10,000-\$24,999

Adobe Systems, Inc. Cycling Sports Group EY Hellman Friedman IBM JP Morgan Chase LinkedIn Microsoft Corporation Netflix Visa International Voler Youth To The People

#### \$5,000-\$9,999

Airbnb Autodesk Avita Pharmacy Bayer Compass Cornerstone Research Inc. Goldman Sachs Grindr Intel Medtronic PABU PayPal Rigel Pharmaceuticals, Inc. Social Bicycles Sports Basement Williams-Sonoma



### INSTITUTIONAL PARTNERS

The continuation of our work relies on the investment of other organizations who share our focus on improving the health and wellbeing of our community. These vital partnerships fund some of our most essential programs and services.

#### \$100,000+

Levi Strauss Foundation Open Society Foundations Salesforce.org

**\$50,000-\$99,999** Coca Cola Foundation PwC Charitable Foundation Wells Fargo Foundation

**\$25,000–\$49,999** Broadway Cares/Equity Fights AIDS The Richard Grand Foundation Ring-Miscikowski Foundation

#### \$10,000-\$24,999

Battery Powered Chevron Humankind Community Thrift Store Gap Foundation Magellan Cares Foundation VMWare Foundation

#### \$5,000-\$9,999

eBay Foundation Goldman Sachs Gives The James Irvine Foundation John W. Mooty Foundation Trust JP Morgan Chase Foundation The PG&E Corporation Foundation San Francisco Public Health Foundation The Ralston Family Fund Walmart Foundation

#### OUR SUPPORTERS



## IN-KIND CONTRIBUTIONS

These companies and businesses have provided goods and services necessary to support and continue the work of San Francisco AIDS Foundation.

#### \$100,000+

Grindr Morrison Foerster LLP NASEN

#### \$50,000-\$99,999

The Coca-Cola Co. Cycling Sports Group Peet's Coffee Science in Sport Southern California University of Health Sciences

\$25,000-\$49,999

American Medical Response RXBar SFMTA Toyota Motor Sales USA, Inc.

#### \$10,000-24,999

Boudin Bakery CYM Lighting Services FedEx Corporation Nuun and Company Paceline Products Rio Crest Winery Ropes Gray LLP San Francisco Chronicle and SFGATE Uber Health University of California San Francisco

#### \$5,000-\$9,999

FabulousMe RockTape San Francisco Giants Shartsis Friese LLP

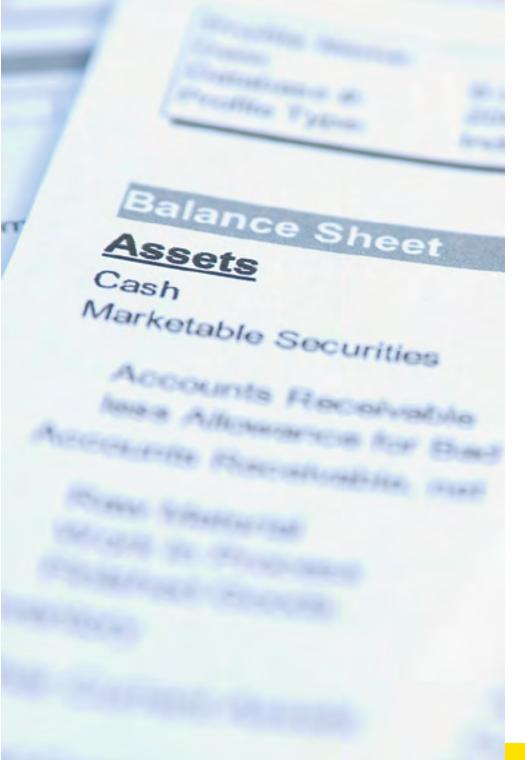


### VOLUNTEERS

Volunteers, with their generosity of time and talent, are an integral and indispensable cornerstone of our work. They are passionate, fierce advocates for our mission who are positively and powerfully making our community stronger every day. We are a better organization because of their vital contribution.

Last year, more than 3,350 volunteers contributed 73,500 hours of service to the organization. They provided HIV test counseling, distributed the lifesaving overdose reversal drug Narcan, supported AIDS/LifeCycle riders, assembled hygiene kits, and so much more.

Inspired? Visit **sfaf.org/volunteer** to learn more about our exceptional volunteering opportunities for individuals or groups.



### OUR FINANCIALS

San Francisco AIDS Foundation is committed to ensuring that funds are used responsibly and that financial information is made readily available. We are among a distinguished group of charitable organizations that have been awarded the highest rating — four out of four stars — by Charity Navigator, the largest independent charity evaluator in the U.S. A four star "exceptional" rating is given to the top 25% of rated charities for sound fiscal management and a commitment to accountability and transparency.

We are diligent about maximizing the impact of your donation. In Fiscal Year 2019, 88 cents of every dollar donated went directly to the life-saving programs and services provided to our clients.

The financial information included here is derived from our audited financial statements for the fiscal year ended June 30, 2019. A complete copy is available from **sfaf.org/about-us/financial-information**.



### STATEMENT OF FINANCIAL POSITION

As of June 30, 2019 and June 30, 2018 \$000

	2019	2018
ASSETS Cash Investments Accounts receivable Contributions receivable, net Prepaid expenses Security deposits and other assets Property and equipment, net	\$ 2,150 16,417 6,928 750 724 126 5,102	<ul> <li>\$ 1,910</li> <li>13,272</li> <li>5,538</li> <li>635</li> <li>611</li> <li>123</li> <li>6,379</li> </ul>
Total Assets	\$ 32,197	\$ 28,468
LIABILITIES Accounts payable and accrued expenses Accrued payroll and related liabilities Deferred rent Refundable advances Capital lease obligations	\$ 2,119 1,702 721 158 19	\$ 2,348 1,427 1,036 161 44
Total Liabilities	4,719	5,016
<b>NET ASSETS</b> Without donor restrictions With donor restrictions	\$ 25,378 2,100	\$ 22,336 1,116
Total Net Assets	27,478	23,452
TOTAL LIABILITIES & NET ASSETS	\$ 32,197	\$ 28,468

### STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

Years Ended June 30, 2019 and 2018 \$000

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Assets

Cash

1 4 M M

Balance Sheet

Accounts Receivable

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Marketable Securities

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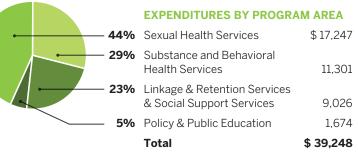
	2019	2018
PUBLIC AND GOVERNMENT SUPPORT	¢ 10.047	¢ 15 500
Government grants Contributions and grants	\$ 16,647	\$ 15,503
Individuals	971	1,384
Corporations and foundations	2,048	1,331
Donated goods and services	1,048	1,393
Special events (net)	8,214	8,546
Subtotal public and government support	28,928	28,157
REVENUES AND GAINS		
Net realized and unrealized gain		
on investments	\$ 182	\$ 387
Investment income	277	177
340B drug pricing program Other	18,614 549	10,699 434
Other	549	434
Subtotal revenues and gains	19,622	11,697
Total public and government support,		
revenues and gains	48,550	39,854
EXPENSES		
Program services	\$ 39,248	\$ 33,193
Fund development	4,299	4,110
Support services		571
	977	0/1
Total expenses	44,524	37,874
Total expenses	44,524	37,874













### San Francisco AIDS Foundation

1035 Market Street San Francisco, CA 94103 (415) 487-3000 **sfaf.org** 

**Strut** 460 Castro Street San Francisco, CA 94114 (415) 437-3400 **sfaf.org/locations/strut** 

Sixth Street Harm Reduction Center 117 6th Street San Francisco, CA 94103 sfaf.org/locations/harm-reduction-center

This report is available online at **annualreport.sfaf.org**