

### SAN FRANCISCO AIDS FOUNDATION ANNUAL REPORT 2020

annualreport.sfaf.org



### A YEAR OF UNEXPECTED CHALLENGES AND OPPORTUNITIES

A new global pandemic, a racial reckoning, and the presidential election shaped our lives and work in 2020. In a year marked by uncertainty and injustice, one thing remained undeniably certain: Our vision of health justice and ending health disparities had significance like never before.

As we have done throughout our history, San Francisco AIDS Foundation responded to the COVID-19 pandemic in stride. Our teams provided uninterrupted clinical services during shelter-in-place, created online spaces for substance use treatment and social support services, and even launched new programs to address the urgent needs of people experiencing homelessness and people who inject drugs. Our staff applied four decades of knowledge from the HIV movement to build a sustained COVID-19 response plan that lends our expertise to the San Francisco Department of Public Health and other community-based organizations.

We forged new partnerships in 2020 and strengthened those already in place. We came together with partners to call for progressive policies to support racial justice, and we helped a community coalition born from our Elizabeth Taylor 50-Plus Network announce The San Francisco Principles. In partnership with SFAF, the Oakland LGBTQ Community Center was able to launch its sexual health clinic. Our contributions to the International AIDS Conference, AIDS 2020 Virtual, not only ensured that the world could see the impact of Bay Area researchers, community-based organizations, and activists, but that the partnership is sustained through Crossbay Together.

We made significant progress in becoming an anti-racist organization by establishing a Talent & Culture division within San Francisco AIDS Foundation. Led by practitioners skilled in equity and inclusion work, this new area of our organization allows us to advance our racial justice work and ensure that Black, Indigenous, and all people of color, whether they are a client or a staff person, receive the support they deserve.

These accomplishments prove yet again that even when faced with unprecedented challenges, our community's resilience and commitment to caring for one another will allow us to advance our shared vision of health justice. In a time when we all continue to need hope and to see progress, I hope that our annual report energizes you about the year ahead and the impact that your support has on the lives of so many people.

With your continued support and our strategic plan continuing to serve as our north star in the year ahead, I have no doubt that San Francisco AIDS Foundation will overcome any obstacles we face and that our community will be healthier on account of our work.

With gratitude,

Joe Hollendoner, CEO Written February 5, 2021



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# OUR VISION

San Francisco AIDS Foundation envisions a future where health justice is achieved for all people living with or at risk for HIV. Ultimately, San Francisco AIDS Foundation strives for a day when race is not a barrier to health and wellness, substance use is not stigmatized, HIV status does not determine the quality of one's life, and HIV transmission is eliminated.

Our mission is to promote health, wellness, and social justice for communities most impacted by HIV, through sexual health and substance use services, advocacy, and community partnerships.

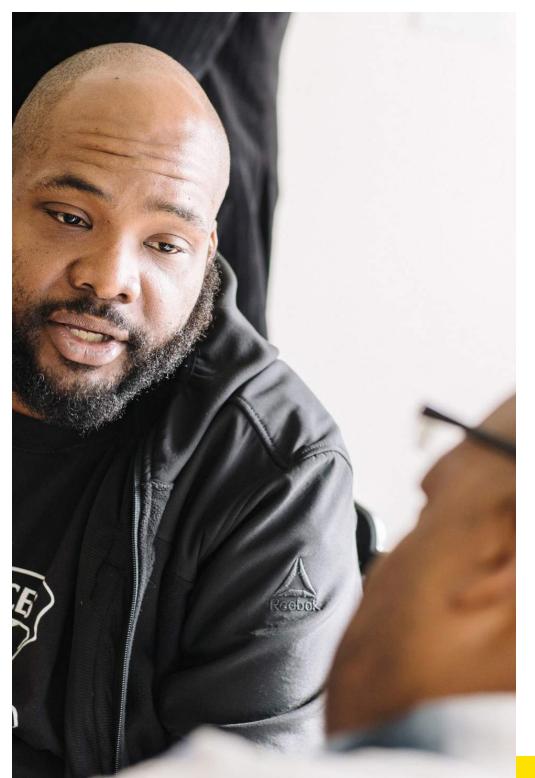
In 2019, we launched a five-year strategic plan that describes how we will align our human and financial resources to the following strategic priorities, with a focus on ensuring equitable access and utilization by Black, Indigenous and all people of color and other priority communities.

Maintain, expand and pilot HIV, hepatitis C, and STI prevention and treatment, and other sexual health services to ensure equitable access and utilization by people of color.

Maintain, expand and pilot substance use services, syringe access, and overdose prevention efforts including establishing safer injection sites.

In partnership, create a comprehensive network of health and wellness services for people over the age of 50 who are living with HIV.

For more about our strategic plan, please visit sfaf.org/about-us/our-mission.



# OUR WORK

In 2020, we began Year 2 of our five-year strategic plan that realigned our work across three strategic priority areas in an effort to focus on and rise above new challenges. Our vision of achieving health justice requires us to confront systemic obstacles like institutionalized racism and persistent health disparities which were in the spotlight throughout the events of 2020.

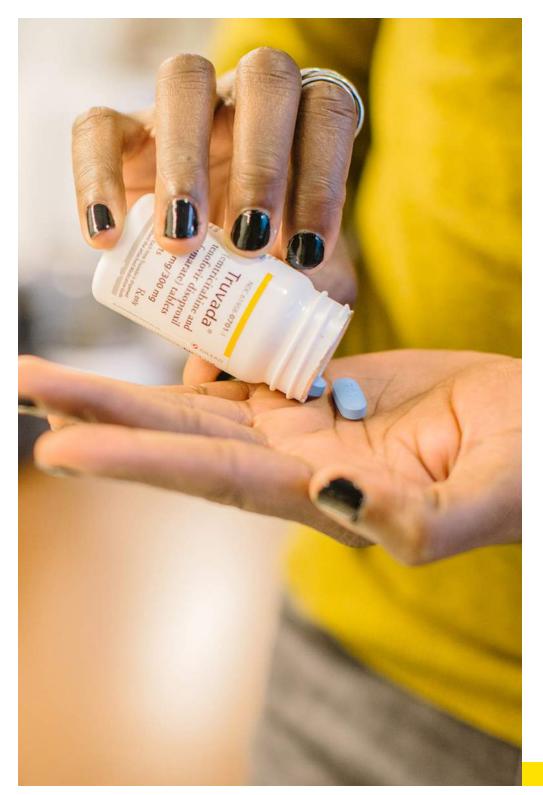
Our work promotes health, wellness, and social justice for communities most impacted by HIV, through sexual health and substance use services, advocacy, and community partnerships. Each year, more than 25,000 people access our programs and services.

### Sexual Health

Substance & Behavioral Health

Long-term Survivors

COVID-19 Response



### SEXUAL HEALTH

Providing non-stigmatizing and sex-positive care is what our sexual health services are known for, and we know that these services are essential. By putting proper protocols in place during shelter-in-place, we kept our services open. Demand for appointments has remained high, and notably, we saw a 10% increase among the proportion of individuals served through sexual health services who identify as Black, Indigenous, or people of color.

Our policy team was successful in preventing budget cuts to California's HIV, hepatitis and STD funding after COVID-19 upended the state budget session. We also continued to work to reduce barriers to PrEP and PEP access by working with state regulators on decreasing insurance barriers and costs.

Partnering with members of the local organizing committee for AIDS 2020, the 23rd International AIDS Conference, led to relationships bridging the Bay Area. **Crossbay Together**, the initiative for an equity-based plan to better serve and address the needs and concerns of people living with HIV, will take this collaboration into the future.

We are extremely proud to have worked with the Oakland LGBTQ Community Center, located in Oakland's Lake Merritt district, to support the opening of their Glenn Burke Wellness Clinic, which offers sexual health and linkage to care services.

# **15,317 HIV tests** were provided at all of our sites.

62 newly-diagnosed people started rapid treatment for HIV.

**39** people were **newly diagnosed** with HIV at one of our testing sites.

**139** people living with HIV received **interim HIV medications**.



# SUBSTANCE & BEHAVIORAL HEALTH

Substance use is one of many factors impacting HIV risk, and people living with HIV who inject drugs have the lowest viral suppression rate of any transmission category.

Our substance and behavioral health services are based on principles of harm reduction. We work in partnership with clients who use crystal meth, cocaine, heroin, fentanyl, alcohol and other drugs to help them create the goals that make sense in their lives.

In 2020, after San Francisco declared a shelter-in-place order, The Stonewall Project, our substance use treatment program, pivoted to virtual counseling without missing a beat. Individual and group counseling sessions are available via video conferencing and phone in the adapted treatment model.

In the early months of shelter-in-place, many of our Syringe Access Services clients were relocated to temporary housing. In response, we established "drop sites" for harm reduction supplies throughout the Tenderloin and SoMa neighborhoods. Our teams routinely distributed masks, sterile supplies and overdose prevention tools like Narcan in an effort to reduce the number of drug overdose deaths.

Our policy team co-sponsored legislation to decriminalize syringe possession in California. AB 2077 was signed by Governor Newsom in 2020. Locally, SFAF joined the Mayor's Alternatives to Policing Work Group.

**26,000** doses of the life-saving opioid overdose reversal medication **naloxone** were distributed.

2,454 overdose reversals reported.

**39** people completed hepatitis C treatment and **were cured**.



## LONG-TERM SURVIVORS

Long-term survivors face challenges that constitute an emerging public health crisis just as severe as HIV in the 1980s and '90s. In 2020, people over age 65 were among the highest risk for severe COVID-19. For people living with HIV over age 65, COVID-19 and shelter-in-place restrictions surfaced the trauma of the early days of the AIDS epidemic.

In response to COVID-19, our social support programming for people living with HIV over the age of 50 pivoted to an online and telephone-based support. BlackBrothers Esteem program managers developed innovative ways to ensure members had access to phones and the internet.

Our policy team also supported a group of long-term survivors who developed The San Francisco Principles and is currently working on developing a local budget advocacy agenda based on those principles.

**75%** of clients in social support programs were **over age 50** in 2020.

**351** individuals living with HIV **received housing subsidies** to help maintain their housing.

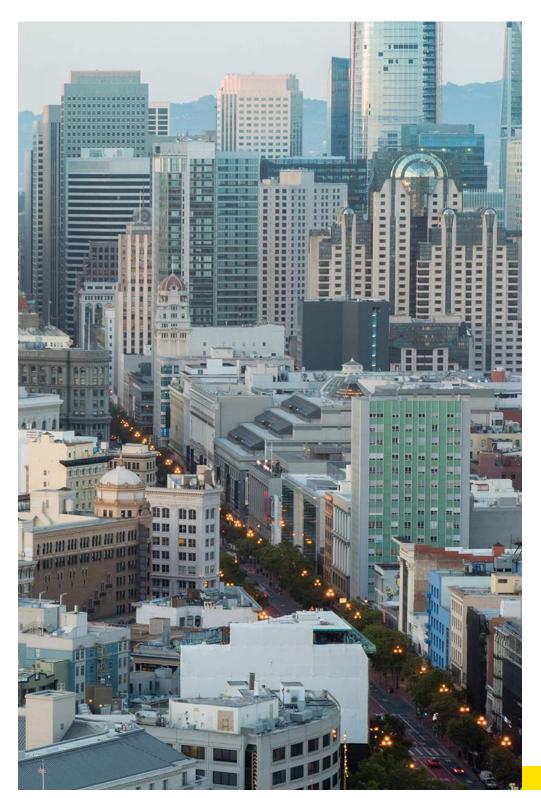


### COVID-19 RESPONSE

Leveraging four decades of experience mobilizing community resources to address the HIV epidemic, we built a sustained plan to respond to the COVID-19 pandemic.

The San Francisco Department of Public Health tapped many of our staff to bolster culturally-competent efforts at contract tracing and case investigation. Our staff began cross-training these essential functions as well, which created new insights on building community trust and slowing the spread of COVID-19. After demonstrating our success, SFAF staff were asked to build partnerships with other community-based organizations to build additional capacity.

We also participated in the COVID-19 vaccine clinical trial protocol review at the National Institute of Allergy and Infectious Diseases (NIAID). A core component of the reviews was ensuring that cohorts of adults over age 65 and over age 75 are supported through the clinical trial process by taking their unique conditions and circumstances into consideration for trial creation and implementation.



## OUR LOCATIONS

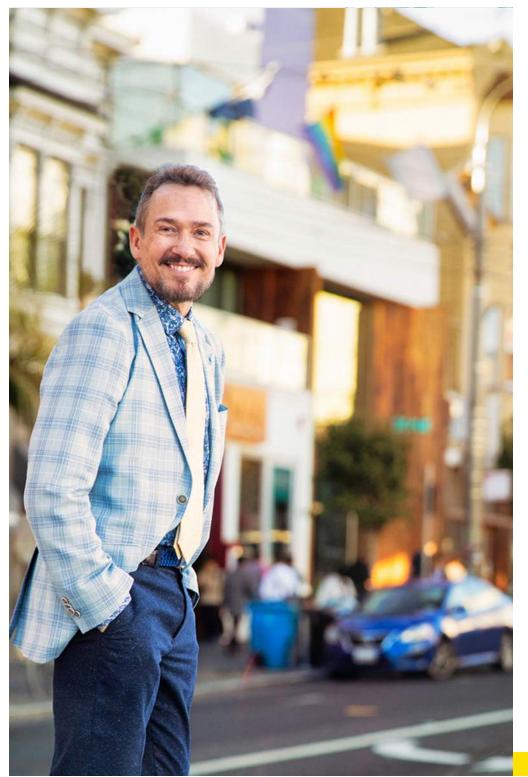
We provide services through three main sites in SoMa, Mid-Market/Tenderloin, and the Castro neighborhoods, through our mobile testing unit, and in several pop-up sites around San Francisco.

### **Strut**

**6th Street Harm Reduction Center** 

### 1035 Market Street

Mobile Syringe & Health Service Sites



# STRUT

Strut, our health and wellness center in the Castro, provides a center for sexual health services, substance and behavioral health groups and 1-on-1 counseling, social support programs and community events.



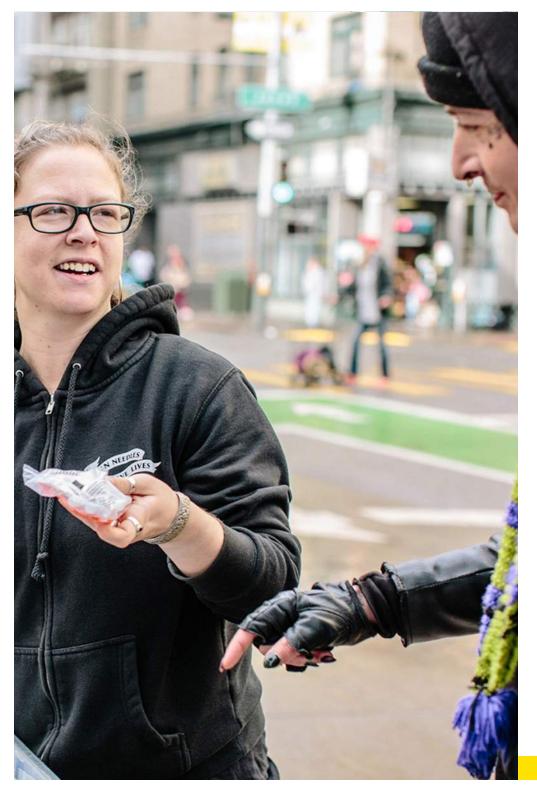
## 6TH STREET HARM REDUCTION CENTER

At the 6th Street Harm Reduction Center in the SoMa/Tenderloin neighborhood, community members can check in with a health educator, access harm reduction supplies, as well as dispose of used works properly.



## 1035 MARKET STREET

Our main office at 1035 Market Street is home to several social support activities, sexual health services, substance, and behavioral health programming, as well as our policy, operations, finance, marketing, and fundraising teams.



### MOBILE SYRINGE & HEALTH SERVICE SITES

One of the main principles of harm reduction is providing low-threshold, compassionate services that "meet people where they are at" without judgment. Our mobile syringe and health service sites allow us to do just that: Our teams operate in a dozen different sites throughout the community at various times during the week.

Our Syringe Pick Up Crew works to keep San Francisco safer for everyone by picking up improperly discarded syringes from neighborhoods across San Francisco.



### OUR PARTNERS

Working with dozens of community partners who share our goals, we are able to broaden the impact in our communities. The impact of our work would not be possible without collaborations with these partners.

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YTH



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We are grateful for the strong support of our donors, event participants, corporate and institutional partners and volunteers. Their contributions make our work possible and affirm our belief that we can create a future where healthjustice is achieved for all.



# DONORS

The generosity of our individual donors confirms our belief that we are in it together. San Francisco AIDS Foundation acknowledges the leadership and commitment of those dedicated to empowering our work.

Major Donors

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Members of the Legacy Society have honored San Francisco AIDS Foundation by including us in their estate plans. We gratefully acknowledge the receipt of legacy gifts from the following estates made in 2020.

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# EVENT PARTICIPANTS

Year round, events like AIDS/LifeCycle, Dining Out For Life, Santa Skivvies Run and Do It Yourself Events bring the broader community into our efforts to end the epidemic. These events, which were mostly virtual throughout 2020 due to COVID-19, raise awareness about what HIV means today, how our community is driving progress forward and how each of us can play our part in making that progress possible.

### AIDS/LifeCycle

**Dining Out For Life** 

Santa Skivvies Run

**Do It Yourself Events** 



### AIDS/LIFECYCLE

The COVID-19 pandemic led to the cancelation of AIDS/LifeCycle 2020. The move to avirtual event, AIDS/LifeCycle@Home, led to a contribution of \$0.8 million for SFAF.

#### 10K CLUB Thanks and

congratulations to AIDS/LifeCycle participants who raised \$10,000 or more.

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Mike Heidebrink Philip Hodges Joseph Hollendoner Paul Ikeda Randall Jones Robert Kalin Bob Katz Conor Kavanagh Gus Kenworthy Brett Klein Marki Knox Mat Lindstedt Brett Lucey Chad MacRae Tymon Manning Matthew Marguis Shereen McIntyre Christopher McMillan Nik Medrano **Richard Mehlman** Megan Minkiewicz Daren Mitch Blake Mitchell Kelley Mobley Alex Mohajer Otis Morgan Paul Nash Donna Noeller Rick Nolan Joelayn Oberg Brien O'Brien James O'Brien Darrin Pelkey Dele Peterson John Pierson Ed Quick Robert Quon, MD Sean Ray Adam Q. Robinson **Richard Roothman** Izac Ross

Drew Hazelhurst

Jens Ruesenberg Marc Sanchis Josh Sassoon Michael Schumann Jeff Sekido Bill Shopoff Greg Short Lois Springsteen Harry Stark Lisa Sterman, MPH, MD Eire Stewart Kevin Swank Colleen Swank Dot Theodore Holotta Tymes Lon Wahlstrom Jerald Wenker Chris Wilson Sam Wineman Jeremy Yost Anthony Zamudio AIDS/LIFECYCLE

#### DONORS Our generous supporters who donated \$2,500 or more to AIDS/LifeCycle.

\$10,000+

Tim Butler Scott Patterson

#### \$5,000-\$7,499

Andrew Goode Eyan Hempler Matthew Marquis Elena Moliterno Maggie Monroe Mark Oliver Alex Sloan Mike Witherspoon Jeremy Yost

#### \$2,500-\$4,999

Robert Anderson David Aspinall Edward Atherton Bob Bathrick Corwin Booth Steven Bracco John Brown Sr. Robert Carstensen Shirley Chi Megan Connelly Christopher Cowen Nicholas Davidson Ferdinand Garcia Lee Hawn William Heilman Andrew Holliday Mark Huebner Gavin James Dana Johnson Michael Konzem Kelly Liu George Loftis Jeremiah Mayfield Donald Novo John Ockerbloom Kat Palermino Brian Popplewell Ed Quick David Rappel Gareth Rose Daniel Rosenwasser Borach Schmell Eric Stahl Domitilla Torrens Harry Turner & Brian Keil Thomas Weber Matthew White Chris Wilson

Belinda Wong



# DINING OUT FOR LIFE

For the first time ever, Dining Out For Life became Dining IN For Life. While COVID-19 prevented community members from dining out in April 2020, dedicated volunteer Ambassadors promoted partner restaurants, shared critical information about SanFrancisco AIDS Foundation programs and services and raised critical funds for our work.

Thank you to the 2020 Dining IN For Life Ambassadors and donors for their commitment to the cause.

### INDIVIDUAL AMBASSADORS: \$5,000+

Sean Harris Joseph Hollendoner Jacob Ittycheria Peter Ohm James Pincow

#### INDIVIDUAL AMBASSADORS:

**\$1,500-\$4,999** Keri Brooke David Cowell Sean Livingston Travis Monson

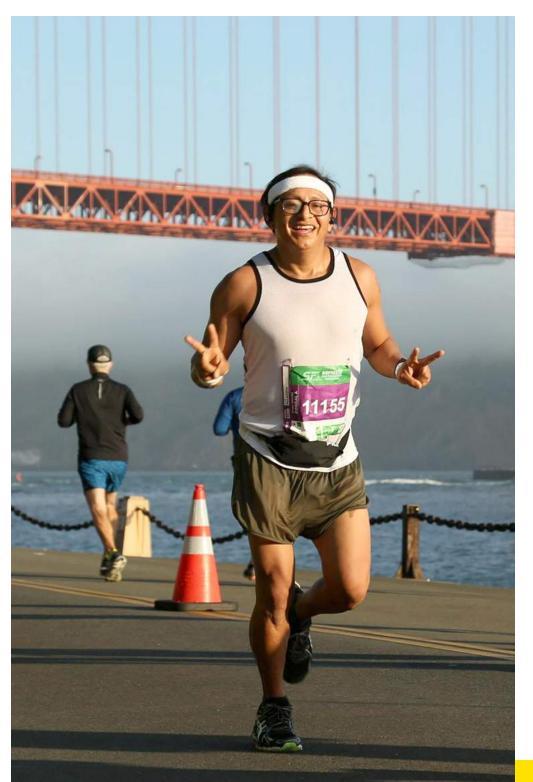


### SANTA SKIVVIES RUN

Santa Skivvies Run became Santa Skivvies Challenge in 2020, a festive Do It Yourself virtual fundraiser that raised funds for our HIV prevention, support and care services.

These participants and donors went above and beyond in 2020, so we extend a very merry thanks to them all!

PARTICIPANTS: \$1,500-\$4,999 Joseph Hollendoner Zelly Lodin Manny Nungaray Alfredo Silva Taylor Sublett



## DO IT YOURSELF EVENTS

Throughout the year, our supporters create their own opportunities to raise funds and awareness for our work. We are extremely grateful for their significant impact and for the donors who supported their efforts.

PARTICIPANTS: \$1,500+ Nate Bourg



# PARTNERS

Our work counts on support from all parts of the community, especially leaders of business and philanthropy. Our development team works closely with corporate partners to identify partnership opportunities focused on volunteer engagement, programmatic support and much more.

### **Corporate Partners**

### **Institutional Partners**

**In-kind Contributions** 

**Volunteers** 



## CORPORATE PARTNERS

Without contributions from business leaders, we would not be where we are today in addressing the needs of those affected by HIV. We are grateful for the continual innovation and commitment demonstrated by our corporate partners.

\$10.000-\$24.999

#### \$300,000+

Gilead Sciences, Inc.

### \$100,000+

Adobe Systems, Inc. BlackRock Chevron Corporation Google Home Box Office Tito's Handmade Vodka ViiV Healthcare Anonymous

#### \$25,000-\$49,999

AppDynamics Johnson & Johnson Kaiser Permanente Morgan Stanley Pfizer Inc. Toyota Twitter Uber Visa International Walgreens AbbVie Atlassian Dignity Health FivePoint Goldman Sachs Grindr Intel JP Morgan Chase Foundation Magellan Behavioral Health Microsoft Corporation Morrison & Foerster Netflix OraSure Pure Storage

#### \$5,000-\$9,999

Airbob Airbob Applied Materials, Inc. Autodesk Foundation Bank Of The West Employee Giving Program Genentech, Inc. IBM LinkedIn Nike, Inc. PagerDuty San Francisco Giants Baseball Club TIN RX Pharmacy United Health Group Wells Fargo



## INSTITUTIONAL PARTNERS

The continuation of our work relies on the investment of other organizations who share our focus on improving the health and wellbeing of our community. These vital partnerships fund some of our most essential programs and services.

#### \$50,000-\$99,999

The Bank of America Foundation The Elizabeth Taylor AIDS Foundation Levi Strauss Foundation PwC Charitable Foundation Salesforce.com

**\$25,000-\$49,999** MAC AIDS Fund Wells Fargo Foundation

#### \$10,000-\$24,999

Broadway Cares/Equity Fights AIDS Chan Zuckerberg Initiative Chevron Humankind Cisco Systems Harm Reduction Coalition JP Morgan Chase Foundation Ten Fingers Foundation The Coca Cola Foundation VMWare Foundation Walt Disney Company Foundation

#### \$5,000-\$9,999

ADP Foundation Bill & Melinda Gates Foundation eBay Foundation GE Foundation The Morrison & Foerster Foundation The PG&E Corporation Foundation Verizon Foundation



## IN-KIND CONTRIBUTIONS

These companies and businesses have provided goods and services necessary to support and continue the work of San Francisco AIDS Foundation.

### \$100,000+

Google Morrison & Foerster LLP NASEN

#### **\$50,000-\$99,999** SFMTA

Shartsis Friese LLP

#### **\$25,000-\$49,999** Asana Q.Digital

**\$10,000–24,999** 7x7 Cycling Sports Group The San Francisco Chronicle/SFGATE

#### **\$5,000-\$9,999** San Francisco Giants

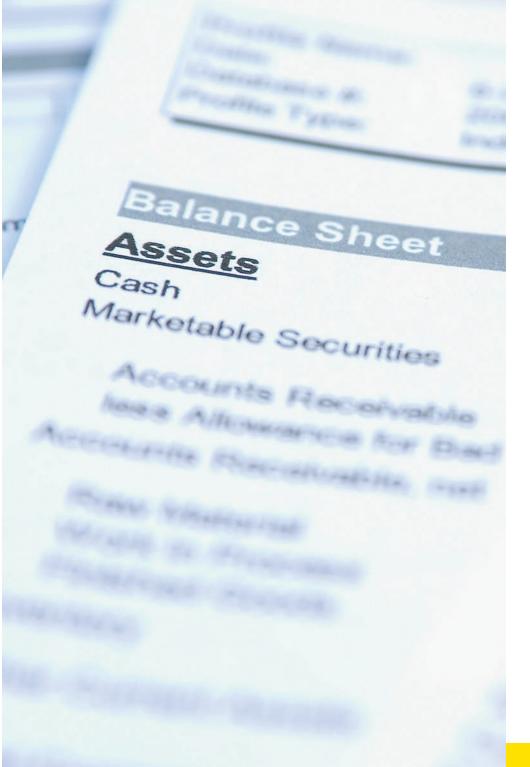
OUR SUPPORTERS



## VOLUNTEERS

In 2020, our in-person volunteer opportunities were sadly put on hold due to the COVID-19 pandemic, but our volunteers persisted! Many volunteers served in a remote capacity this year by creating online resources for clients, moderating online groups and developing new ways to serve. We know we can count on all of our volunteers because these passionate, fierce advocates for our mission make our community stronger every day.

Visit **sfaf.org/volunteer** to learn more about future volunteering opportunities for individuals or groups.



### OUR FINANCIALS

San Francisco AIDS Foundation is committed to ensuring that funds are used responsibly and that financial information is made readily available. We are among a distinguished group of charitable organizations that have been awarded the highest rating — four out of four stars — by Charity Navigator, the largest independent charity evaluator in the U.S. A four star "exceptional" rating is given to the top 25% of rated charities for sound fiscal management and a commitment to accountability and transparency.

We are diligent about maximizing the impact of your donation. In Fiscal Year 2020, 88 cents of every dollar donated went directly to the life-saving programs and services provided to our clients.

The financial information included here is derived from our audited financial statements for the fiscal year ended June 30, 2020. A complete copy is available from **sfaf.org/about-us/financial-information**.



### STATEMENT OF FINANCIAL POSITION

As of June 30, 2020 and June 30, 2019 \$000

	2020	2019
ASSETS Cash Investments Accounts receivable Contributions receivable, net Prepaid expenses Security deposits and other assets Property and equipment, net	\$ 2,518 22,015 5,148 648 994 124 3,929	\$ 2,150 16,417 6,928 750 724 126 5,102
Total Assets	\$ 35,376	\$ 32,197
LIABILITIES Accounts payable and accrued expenses Accrued payroll and related liabilities Deferred revenue Deferred rent Refundable advances Capital lease obligations Total Liabilities	<ul> <li>\$ 1,908</li> <li>2,189</li> <li>303</li> <li>360</li> <li>99</li> <li>4</li> <li>4,863</li> </ul>	\$ 2,119 1,702 - 721 158 19 <b>4,719</b>
NET ASSETS Without donor restrictions With donor restrictions Total Net Assets TOTAL LIABILITIES & NET ASSETS	<ul> <li>\$ 28,578 1,935</li> <li><b>30,513</b></li> <li>\$ 35,376</li> </ul>	<ul> <li>\$ 25,378 2,100</li> <li>27,478</li> <li>\$ 32,197</li> </ul>

### STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

Years Ended June 30, 2020 and 2019 \$000

Balance Sheet

Accounts Receivable

and a second state

Marketable Securities

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100 4 500 340

Assets

Cash

The second second

	2020	2019
PUBLIC AND GOVERNMENT SUPPORT	¢ 10.000	¢ 10.047
Government grants Contributions and grants	\$ 18,220	\$ 16,647
Individuals	1,644	971
Corporations and foundations	2,220	2,048
Donated goods and services	924	1,048
Special events (net)	5,404	8,214
Subtotal public and government support	28,412	28,928
REVENUES AND GAINS		
Net realized and unrealized gain		
on investments Investment income	\$ (70) 262	\$ 182 277
340B drug pricing program	262 23,078	18,614
Other	336	549
Subtotal revenues and gains	23,606	19,622
Total public and government support,		
revenues and gains	52,018	48,550
EXPENSES		
Program services	\$ 43,244	\$ 39,248
Fund development	4,345	4,299
Support services	1,394	977
Total expenses	48,983	44,524
Change in net assets	3,035	4,026
NET ASSETS, BEGINNING OF YEAR	\$ 27,478	\$ 23,452
NET ASSETS, END OF YEAR	\$ 30,513	\$ 27,478

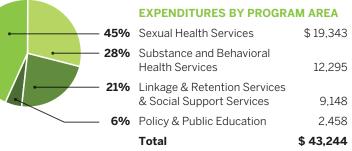


### AT A GLANCE

Year Ended June 30, 2020 \$000









### San Francisco AIDS Foundation

1035 Market Street San Francisco, CA 94103 (415) 487-3000 **sfaf.org** 

Strut 460 Castro Street San Francisco, CA 94114 (415) 437-3400 sfaf.org/locations/strut

Sixth Street Harm Reduction Center 117 6th Street San Francisco, CA 94103 sfaf.org/locations/harm-reduction-center

This report is available online at **annualreport.sfaf.org**